

F.No.Y-11030/01/2013-CC&V(Pt.II) Part(1) (106)

Government of India

Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 27^{Dec.} August, 2022

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2022-23- **Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. **1,23,74,000/- (Rupees One Crore Twenty Three Lakh and Seventy Four Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2022-23 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Arunachal Pradesh	21.33
2	Meghalaya	68.84
3	Mizoram	14.36
4	Tripura	19.21
	TOTAL	123.74

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 46, 2022-23		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	123.74

TO

3601 Grant-in-Aid to Govt. (Major Head)

06796	Tribal Area - Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	Total	123.74

(Copy of Re-appropriation order No. G.23011/01/2022-Budget (NHM), NER-43, dated 23.12.2022 is enclosed)

Ram Kesh
(Deputy Director -Imm)
(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Finance Division vide Dy. No. C-2329, Dated – 23/12/2022.

Yours faithfully,



(Ram Kesh)

(Deputy Director -Imm)

(RAM KESH)

Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

F.No.Y-11030/01/2013-CC&V(Pt.II) Part(1)

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)



No. G.23011/01/2022-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 23.12.2022.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.19015 thousands** (Rupees one crore ninety lakh and fifteen thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid - General	6298	Grants-in-Aid - General
00789	Special Component Plan for Scheduled Castes (Minor Head)	06789	Special Component Plan for Scheduled Castes (Minor Head)
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
450031	Grants-in-Aid - General	343	Grand-in-Aid- General
00796	Tribal Area Sub Plan (Minor Head)	06796	Tribal Area Sub Plan (Minor Head)
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
300031	Grants-in-Aid - General	12374	Grants-in-Aid - General
	Total	19015	Total

2. This Re-appropriation is being made against vaccine supplied to North East Region.

3. This issues with the approval of Secretary (HFW) vide FTS No.8132547 dated 22.12.2022 and IFD vide CD-2329 dated 23.12.2022.

Yours faithfully,
(Manmohan)
Deputy Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. Y.11030/01/2013-CC&V (Pt.II) FTS -8123547